

2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Lincoln County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General Fund	79-1946	2	2,030,944	2,532,472	2,812,472
Road & Bridge	68-5,101	3	1,896,222	2,441,100	2,510,100
Employee Benefits	12-16,102	4	1,405,407	1,710,425	1,748,425
County Health	65-204	5	144,073	243,071	252,571
Sylvan Grove RFD	19-3610	6	28,500	31,810	48,310
Totals		xxxxxxx	5,505,146	6,958,878	7,371,878
Summary of Amendments		7			

Attested date: 12-28-2020


County Clerk



Assisted by:

Address:

Email:



Governing Body

CPA Summary

Lincoln County

2020

Adopted Budget

General Fund	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	161,118	420,396
Receipts:		
Ad Valorem Tax	2,030,944	2,030,944
Delinquent Tax	10,000	10,000
Motor Vehicle Tax	99,867	99,867
Recreational Vehicle Tax	1,902	1,902
16/20M Vehicle Tax	18,512	18,512
Commercial Vehicle Tax	5,650	5,650
Watercraft Tax	1,649	1,649
Gross Earnings (Intangible) Tax	5,700	5,700
Local Alcoholic Liquor & In Lieu of Taxes	6,326	6,326
Local Sales Tax	175,000	175,000
Interest & Charges on Delinquent Taxes	10,000	10,000
Neighborhood Revitalization	-5,042	-5,042
Officer & License Fees	40,000	40,000
Interest on Idle Funds	30,000	30,000
Total Receipts	2,430,508	2,430,508
Resources Available:	2,591,626	2,850,904
Expenditures:		
County Commission	48,000	48,000
County Clerk	98,224	98,224
County Treasurer	113,542	113,542
County Attorney	117,500	117,500
Register of Deeds	46,975	46,975
Sheriff	443,000	443,000
Clerk of the District Court	64,718	64,718
Courthouse General	148,417	148,417
Emergency Preparedness	35,537	35,537
Special Reappraisal	114,424	114,424
Special Building	10,000	10,000
Election	32,051	32,051
Recycling	33,450	33,450
Communications	164,873	164,873
Human Resources	40,150	40,150
Appropriations	1,021,611	1,021,611
Transfer to Capital Improvement Fund	0	280,000
Total Expenditures	2,532,472	2,812,472
Unencumbered Cash Balance December 31	59,154	38,432

CPA Summary

Lincoln County

2020

Adopted Budget

Road & Bridge	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	193,488	252,824
Receipts:		
Ad Valorem Tax	1,896,222	1,896,222
Delinquent Tax	5,000	20,291
Motor Vehicle Tax	85,431	94,072
Recreational Vehicle Tax	1,627	1,627
16/20M Vehicle Tax	15,836	15,836
Commercial Vehicle Tax	4,833	4,833
Watercraft Tax	1,411	1,411
Special City & County Highway	235,587	225,742
Reimbursements	60,000	60,000
In Lieu of Tax	1,174	1,174
Neighborhood Revitalization	-4,279	-4,279
Miscellaneous		34,921
Interest on Idle Funds		
Total Receipts	2,302,842	2,351,850
Resources Available:	2,496,330	2,604,674
Expenditures:		
Salaries	800,000	800,000
Contractual	231,100	231,100
Commodities	1,017,500	1,017,500
Capital Outlay	392,500	392,500
Transfer to Special County Road	0	69,000
Total Expenditures	2,441,100	2,510,100
Unencumbered Cash Balance December 31	55,230	94,574

CPA Summary

Lincoln County

2020

Adopted Budget

Employee Benefits	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	243,942	374,752
Receipts:		
Ad Valorem Tax	1,405,407	1,405,407
Delinquent Tax	4,000	40,000
Motor Vehicle Tax	63,058	63,058
Recreational Vehicle Tax	1,201	1,201
16/20M Vehicle Tax	11,689	11,689
Commercial Vehicle Tax	3,568	3,568
Watercraft Tax	1,042	1,042
In Lieu of Tax	867	867
Neighborhood Revitalization	-3,415	-3,415
Reimbursements	20,000	20,000
Interest on Idle Funds		
Total Receipts	1,507,417	1,543,417
Resources Available:	1,751,359	1,918,169
Expenditures:		
Social Security	194,232	194,232
KPERS	243,997	243,997
Worker's Compensation Insurance	85,000	85,000
Unemployment Tax	3,500	3,500
Medicaid Insurance	1,170,696	900,696
Disability Insurance	10,000	10,000
Other Employee Benefits	3,000	3,000
Transfer to Special Fund for Self-funded Health Plan	0	308,000
Total Expenditures	1,710,425	1,748,425
Unencumbered Cash Balance December 31	40,934	169,744

CPA Summary

Lincoln County

2020

Adopted Budget

Sylvan Grove RFD	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	1,471	3,409
Receipts:		
Ad Valorem Tax	28,500	28,500
Delinquent Tax	0	0
Motor Vehicle Tax	1,450	1,450
Recreational Vehicle Tax	28	28
16/20M Vehicle Tax	273	273
Commercial Vehicle Tax	7	7
Watercraft Tax	46	46
LAVTR	35	35
In Lieu of Taxes		
Property Sale		17,500
Miscellaneous		
Interest on Idle Funds		
Total Receipts	30,339	47,839
Resources Available:	31,810	51,248
Expenditures:		
Personal Services	2,700	2,700
Commodities	14,000	14,000
Contractual	11,000	11,000
Capital Outlay		
Transfer to Special Equipment	4,110	20,610
Total Expenditures	31,810	48,310
Unencumbered Cash Balance December 31	0	2,938

CPA Summary

2020

Notice of Budget Hearing for Amending the

2020 Budget

The governing body of

Lincoln County

will meet on the day of December 28, 2020 at 10:30 a.m. at Lincoln County Commission Meeting Room, 216 E Lincoln Ave, Lincoln, Ks 67455 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office 216 E Lincoln Ave, Lincoln, Ks 67455 and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	31.347	2,030,944	2,532,472	2,812,472
Road & Bridge	30.775	1,896,222	2,441,100	2,510,100
Employee Benefits	22.229	1,405,407	1,710,425	1,748,425
County Health	2.021	144,073	243,071	252,571
Sylvan Grove RFD	2.175	28,500	31,810	48,310

Dawn M. Harlow

Official Title: County Clerk

Affidavit Of Publication

STATE OF KANSAS
LINCOLN COUNTY, ss.

Julia Worley, being first duly sworn, deposes and says: That she is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17th day of December, 2020, with subsequent publications being made on the following dates:

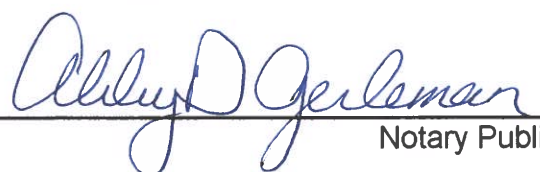
Thursday, _____, 20____

Thursday, _____, 20____

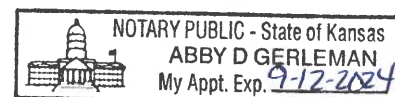
Thursday, _____, 20____

(Sign) 

Subscribed and sworn to before me this 23rd day of December, 2020.


Notary Public

My commission expires 9-12-2024



will meet on the day of December 28, 2020 at 10:30 a.m. at Commission Meeting Room, 216 E Lincoln Ave, Lincoln, Ks 67455 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at County Clerk's Office 216 E Lincoln Ave, Lincoln, Ks 67455 and will be available at this hearing.

Notice of Budget Hearing for Amending the
2020 Budget
The governing body of
Lincoln County

Fund	Actual Tax Rate	2020	
		Adopted Budget	Proposed Amended
General Fund	31.347	Amount of Tax that was Levied 2,030,944	Expenditures 2,532,472
Road & Bridge	30.775	1,896,222	2,441,100
Employee Benefits	22.229	1,405,407	1,710,425
County Health	2.021	144,073	243,071
Sylvan Grove RFD	2.175	28,500	31,810

Summary of Amendments

Dawn M. Harlow
Official Title: County Clerk